

**INSTITUTO DE SERVICIO MÉDICO PARA LOS TRABAJADORES DE LA EDUCACIÓN DEL ESTADO DE COAHUILA**

DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>1000 SERVICIOS PERSONALES</b>	<b>30,728,011</b>	<b>27,313,785</b>	<b>27,313,785</b>	<b>27,313,785</b>	<b>27,313,785</b>	<b>30,728,011</b>	<b>27,313,785</b>	<b>30,728,011</b>	<b>27,313,785</b>	<b>27,313,785</b>	<b>27,313,785</b>	<b>30,728,027</b>	<b>341,422,340</b>
Sueldo base	#####	9,236,446.00	9,236,446.00	9,236,446.00	9,236,446.00	#####	9,236,446.00	#####	9,236,446.00	9,236,446.00	9,236,446.00	#####	115,455,576.00
Quinquenio	87,607.00	77,873.00	77,873.00	77,873.00	77,873.00	87,607.00	77,873.00	87,607.00	77,873.00	77,873.00	77,873.00	87,611.00	973,416.00
Compensación Especial	70,719.00	62,861.00	62,861.00	62,861.00	62,861.00	70,719.00	62,861.00	70,719.00	62,861.00	62,861.00	62,861.00	70,723.00	785,768.00
Riesgo Profesional	195,124.00	173,443.00	173,443.00	173,443.00	173,443.00	195,124.00	173,443.00	195,124.00	173,443.00	173,443.00	173,443.00	195,125.00	2,168,041.00
Ajuste por Pagar	33,535.00	29,809.00	29,809.00	29,809.00	29,809.00	33,535.00	29,809.00	33,535.00	29,809.00	29,809.00	29,809.00	33,531.00	372,608.00
Ajuste por PagarE	453,132.00	402,784.00	402,784.00	402,784.00	402,784.00	453,132.00	402,784.00	453,132.00	402,784.00	402,784.00	402,784.00	453,132.00	5,034,800.00
Sueldo Eventual	6,632.00	5,895.00	5,895.00	5,895.00	5,895.00	6,632.00	5,895.00	6,632.00	5,895.00	5,895.00	5,895.00	6,634.00	73,690.00
Compensación Servicio Social	29,122.00	25,886.00	25,886.00	25,886.00	25,886.00	29,122.00	25,886.00	29,122.00	25,886.00	25,886.00	25,886.00	29,121.00	323,575.00
Prima de Antigüedad	513,376.00	456,334.00	456,334.00	456,334.00	456,334.00	513,376.00	456,334.00	513,376.00	456,334.00	456,334.00	456,334.00	513,374.00	5,704,174.00
Prima Vacacional	47,627.00	42,335.00	42,335.00	42,335.00	42,335.00	47,627.00	42,335.00	47,627.00	42,335.00	42,335.00	42,335.00	47,625.00	529,186.00
Prima Dominical	2,197,056.00	1,952,939.00	1,952,939.00	1,952,939.00	1,952,939.00	2,197,056.00	1,952,939.00	2,197,056.00	1,952,939.00	1,952,939.00	1,952,939.00	2,197,056.00	24,411,736.00
Gratificación Fin de Año	1,482,725.00	1,317,977.00	1,317,977.00	1,317,977.00	1,317,977.00	1,482,725.00	1,317,977.00	1,482,725.00	1,317,977.00	1,317,977.00	1,317,977.00	1,482,727.00	16,474,718.00
Aguinaldo	1,522,363.00	1,353,211.00	1,353,211.00	1,353,211.00	1,353,211.00	1,522,363.00	1,353,211.00	1,522,363.00	1,353,211.00	1,353,211.00	1,353,211.00	1,522,362.00	16,915,139.00
Suplencias	3,739.00	3,323.00	3,323.00	3,323.00	3,323.00	3,739.00	3,323.00	3,739.00	3,323.00	3,323.00	3,323.00	3,739.00	41,540.00
Diferencia de Sueldo	1,865,340.00	1,658,080.00	1,658,080.00	1,658,080.00	1,658,080.00	1,865,340.00	1,658,080.00	1,865,340.00	1,658,080.00	1,658,080.00	1,658,080.00	1,865,338.00	20,725,998.00
<b>DIFERENCIA POR SUSTITUCION PATRONAL</b>	<b>538,445.00</b>	<b>478,618.00</b>	<b>478,618.00</b>	<b>478,618.00</b>	<b>478,618.00</b>	<b>538,445.00</b>	<b>478,618.00</b>	<b>538,445.00</b>	<b>478,618.00</b>	<b>478,618.00</b>	<b>478,618.00</b>	<b>538,441.00</b>	<b>5,982,720.00</b>
Cuota de Servicio Médico	104,393.00	92,794.00	92,794.00	92,794.00	92,794.00	104,393.00	92,794.00	104,393.00	92,794.00	92,794.00	92,794.00	104,394.00	1,159,925.00
Cuota Fondo de la Vivienda	52,197.00	46,397.00	46,397.00	46,397.00	46,397.00	52,197.00	46,397.00	52,197.00	46,397.00	46,397.00	46,397.00	52,198.00	579,965.00
Cuota Seguro del Maestro	52,197.00	46,397.00	46,397.00	46,397.00	46,397.00	52,197.00	46,397.00	52,197.00	46,397.00	46,397.00	46,397.00	52,198.00	579,965.00
Cuota Fondo Defunción (Seguro del Maestro)	341,165.00	303,257.00	303,257.00	303,257.00	303,257.00	341,165.00	303,257.00	341,165.00	303,257.00	303,257.00	303,257.00	341,167.00	3,790,718.00
Cuota Fondo de Retiro	138,178.00	122,825.00	122,825.00	122,825.00	122,825.00	138,178.00	122,825.00	138,178.00	122,825.00	122,825.00	122,825.00	138,177.00	1,535,311.00
Cuota Fondo de Ahorro (Sdto)	32,824.00	29,177.00	29,177.00	29,177.00	29,177.00	32,824.00	29,177.00	32,824.00	29,177.00	29,177.00	29,177.00	32,827.00	364,715.00
Fomento para Cultura, Recreación y Deporte (Sdto)	717,189.00	637,502.00	637,502.00	637,502.00	637,502.00	717,189.00	637,502.00	717,189.00	637,502.00	637,502.00	637,502.00	717,189.00	7,968,772.00
Terminación Laboral	1,035,939.00	920,835.00	920,835.00	920,835.00	920,835.00	1,035,939.00	920,835.00	1,035,939.00	920,835.00	920,835.00	920,835.00	1,035,937.00	11,510,434.00
Cuenta Individual (9%)	1,966,255.00	1,747,782.00	1,747,782.00	1,747,782.00	1,747,782.00	1,966,255.00	1,747,782.00	1,966,255.00	1,747,782.00	1,747,782.00	1,747,782.00	1,966,259.00	21,847,280.00
Cuota Fondo de Pensiones (13%)	3,669,955.00	3,262,182.00	3,262,182.00	3,262,182.00	3,262,182.00	3,669,955.00	3,262,182.00	3,669,955.00	3,262,182.00	3,262,182.00	3,262,182.00	3,669,954.00	40,777,275.00
APORTACION 64.5%	150,774.00	134,021.00	134,021.00	134,021.00	134,021.00	150,774.00	134,021.00	150,774.00	134,021.00	134,021.00	134,021.00	150,777.00	1,675,267.00
APORTACION 42.5%	34,603.00	30,758.00	30,758.00	30,758.00	30,758.00	34,603.00	30,758.00	34,603.00	30,758.00	30,758.00	30,758.00	34,603.00	384,476.00
Ayuda para Despesa	80,803.00	80,714.00	80,714.00	80,714.00	80,714.00	80,803.00	80,714.00	80,803.00	80,714.00	80,714.00	80,714.00	80,803.00	1,008,924.00
Previsión Social Múltiple	101,317.00	90,060.00	90,060.00	90,060.00	90,060.00	101,317.00	90,060.00	101,317.00	90,060.00	90,060.00	90,060.00	101,316.00	1,125,747.00
Ayuda para Guardería	516.00	458.00	458.00	458.00	458.00	516.00	458.00	516.00	458.00	458.00	458.00	517.00	5,729.00
Estímulo de Antigüedad	7,375.00	6,555.00	6,555.00	6,555.00	6,555.00	7,375.00	6,555.00	7,375.00	6,555.00	6,555.00	6,555.00	7,379.00	81,944.00
Puntualidad	79,356.00	70,539.00	70,539.00	70,539.00	70,539.00	79,356.00	70,539.00	79,356.00	70,539.00	70,539.00	70,539.00	79,355.00	881,735.00
Bono Bimestral	84,300.00	74,934.00	74,934.00	74,934.00	74,934.00	84,300.00	74,934.00	84,300.00	74,934.00	74,934.00	74,934.00	84,299.00	936,671.00
Apoyo a la Asistencia	116,591.00	103,636.00	103,636.00	103,636.00	103,636.00	116,591.00	103,636.00	116,591.00	103,636.00	103,636.00	103,636.00	116,592.00	1,295,453.00
Ayuda por Servicio a la Docencia	113,022.00	100,464.00	100,464.00	100,464.00	100,464.00	113,022.00	100,464.00	113,022.00	100,464.00	100,464.00	100,464.00	113,020.00	1,255,798.00
Compensación Mandos Medios	5,740.00	5,103.00	5,103.00	5,103.00	5,103.00	5,740.00	5,103.00	5,740.00	5,103.00	5,103.00	5,103.00	5,738.00	63,782.00
Beca	14,041.00	12,481.00	12,481.00	12,481.00	12,481.00	14,041.00	12,481.00	14,041.00	12,481.00	12,481.00	12,481.00	14,045.00	156,016.00
Bono de Despesa	80,450.00	71,511.00	71,511.00	71,511.00	71,511.00	80,450.00	71,511.00	80,450.00	71,511.00	71,511.00	71,511.00	80,448.00	893,886.00
Ayuda Transporte	69,250.00	61,555.00	61,555.00	61,555.00	61,555.00	69,250.00	61,555.00	69,250.00	61,555.00	61,555.00	61,555.00	69,251.00	769,441.00
Apoyo para Maternidad	11,295.00	10,040.00	10,040.00	10,040.00	10,040.00	11,295.00	10,040.00	11,295.00	10,040.00	10,040.00	10,040.00	11,299.00	125,504.00
Ayuda para Lentes	86,367.00	76,771.00	76,771.00	76,771.00	76,771.00	86,367.00	76,771.00	86,367.00	76,771.00	76,771.00	76,771.00	86,368.00	959,637.00
Compensación Provisional Compactable	90,287.00	80,255.00	80,255.00	80,255.00	80,255.00	90,287.00	80,255.00	90,287.00	80,255.00	80,255.00	80,255.00	90,286.00	1,003,187.00
Bono Despesa Fin de año	140,302.00	124,713.00	124,713.00	124,713.00	124,713.00	140,302.00	124,713.00	140,302.00	124,713.00	124,713.00	124,713.00	140,305.00	1,558,915.00
Servidor Institucional	38,804.00	34,493.00	34,493.00	34,493.00	34,493.00	38,804.00	34,493.00	38,804.00	34,493.00	34,493.00	34,493.00	38,801.00	431,157.00
ValeTarjeta de Despesa	3,439.00	3,057.00	3,057.00	3,057.00	3,057.00	3,439.00	3,057.00	3,439.00	3,057.00	3,057.00	3,057.00	3,440.00	38,213.00
Bono de Permanencia	-	-	-	-	-	-	-	-	-	-	-	-	-
Estímulo de Eficiencia	159,124.00	141,443.00	141,443.00	141,443.00	141,443.00	159,124.00	141,443.00	159,124.00	141,443.00	141,443.00	141,443.00	159,124.00	1,768,040.00
Asignación apoyo a la docencia	96,269.00	85,572.00	85,572.00	85,572.00	85,572.00	96,269.00	85,572.00	96,269.00	85,572.00	85,572.00	85,572.00	96,273.00	1,069,656.00
Estímulo Permiso no disfrutado	360,586.00	320,521.00	320,521.00	320,521.00	320,521.00	360,586.00	320,521.00	360,586.00	320,521.00	320,521.00	320,521.00	360,588.00	4,006,514.00
Bono ajuste de calendario	5,488.00	4,878.00	4,878.00	4,878.00	4,878.00	5,488.00	4,878.00	5,488.00	4,878.00	4,878.00	4,878.00	5,488.00	60,976.00
Bono Navideño	35,012.00	31,122.00	31,122.00	31,122.00	31,122.00	35,012.00	31,122.00	35,012.00	31,122.00	31,122.00	31,122.00	35,010.00	389,022.00
Ayuda Escolar	62,261.00	55,343.00	55,343.00	55,343.00	55,343.00	62,261.00	55,343.00	62,261.00	55,343.00	55,343.00	55,343.00	62,264.00	691,791.00
Bono Compensatorio	289,832.00	257,628.00	257,628.00	257,628.00	257,628.00	289,832.00	257,628.00	289,832.00	257,628.00	257,628.00	257,628.00	289,834.0	

Materiales, útiles y equipos menores de oficina	5,050.00	5,050.00	4,040.00	4,040.00	4,040.00	3,535.00	3,535.00	3,535.00	4,040.00	4,040.00	4,545.00	5,050.00	50,500.00
Materiales, útiles y equipos menores de oficina	196.00	196.00	157.00	157.00	157.00	137.00	137.00	137.00	157.00	157.00	176.00	196.00	1,960.00
Materiales y útiles de impresión y reproducción	12,978.00	12,978.00	10,382.00	10,382.00	10,382.00	9,085.00	9,085.00	9,085.00	10,382.00	10,382.00	11,680.00	12,978.00	129,779.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	28,536.00	28,536.00	22,829.00	22,829.00	22,829.00	19,975.00	19,975.00	19,975.00	22,829.00	22,829.00	25,683.00	28,536.00	285,361.00
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	75.00	75.00	60.00	60.00	60.00	53.00	53.00	53.00	60.00	60.00	68.00	75.00	752.00
Material impreso e información digital	140.00	140.00	112.00	112.00	112.00	98.00	98.00	98.00	112.00	112.00	126.00	140.00	1,400.00
Material impreso e información digital	156.00	156.00	125.00	125.00	125.00	109.00	109.00	109.00	125.00	125.00	140.00	156.00	1,560.00
Material impreso e información digital	3,740.00	3,740.00	2,992.00	2,992.00	2,992.00	2,618.00	2,618.00	2,618.00	2,992.00	2,992.00	3,366.00	3,740.00	37,400.00
Material impreso e información digital	1,027.00	1,027.00	821.00	821.00	821.00	719.00	719.00	719.00	821.00	821.00	924.00	1,027.00	10,267.00
Material de limpieza	41.00	41.00	33.00	33.00	33.00	28.00	28.00	28.00	33.00	33.00	37.00	41.00	409.00
Material de limpieza	329.00	329.00	263.00	263.00	263.00	231.00	231.00	231.00	263.00	263.00	296.00	329.00	3,291.00
Material de limpieza	359.00	359.00	287.00	287.00	287.00	251.00	251.00	251.00	287.00	287.00	323.00	359.00	3,588.00
Material de limpieza	171,940.00	171,940.00	137,552.00	137,552.00	137,552.00	120,358.00	120,358.00	120,358.00	137,552.00	137,552.00	154,746.00	171,940.00	1,719,400.00
Material de limpieza	1,128.00	1,128.00	903.00	903.00	903.00	790.00	790.00	790.00	903.00	903.00	1,015.00	1,128.00	11,284.00
Material de limpieza	-	-	-	-	-	-	-	-	-	-	-	-	-
Material de limpieza	494.00	494.00	395.00	395.00	395.00	346.00	346.00	346.00	395.00	395.00	445.00	494.00	4,940.00
Productos alimenticios para personas	3,362.00	3,362.00	2,690.00	2,690.00	2,690.00	2,353.00	2,353.00	2,353.00	2,690.00	2,690.00	3,026.00	3,362.00	33,621.00
Productos alimenticios para personas	118.00	118.00	94.00	94.00	94.00	82.00	82.00	82.00	94.00	94.00	106.00	118.00	1,176.00
Productos alimenticios para personas	26,257.00	26,257.00	21,006.00	21,006.00	21,006.00	18,380.00	18,380.00	18,380.00	21,006.00	21,006.00	23,631.00	26,257.00	262,572.00
Productos alimenticios para personas	3,725.00	3,725.00	2,980.00	2,980.00	2,980.00	2,608.00	2,608.00	2,608.00	2,980.00	2,980.00	3,353.00	3,725.00	37,252.00
Productos alimenticios para personas	17,954.00	17,954.00	14,363.00	14,363.00	14,363.00	12,568.00	12,568.00	12,568.00	14,363.00	14,363.00	16,158.00	17,954.00	179,539.00
Productos alimenticios para personas	12,547.00	12,547.00	10,037.00	10,037.00	10,037.00	8,783.00	8,783.00	8,783.00	10,037.00	10,037.00	11,292.00	12,547.00	125,467.00
Productos alimenticios para personas	9,816.00	9,816.00	7,853.00	7,853.00	7,853.00	6,871.00	6,871.00	6,871.00	7,853.00	7,853.00	8,834.00	9,816.00	98,160.00
Productos alimenticios para personas	95,113.00	95,113.00	76,090.00	76,090.00	76,090.00	66,579.00	66,579.00	66,579.00	76,090.00	76,090.00	85,602.00	95,113.00	951,128.00
Productos alimenticios para personas	1,570.00	1,570.00	1,256.00	1,256.00	1,256.00	1,099.00	1,099.00	1,099.00	1,256.00	1,256.00	1,413.00	1,570.00	15,700.00
Productos alimenticios para personas	2,010.00	2,010.00	1,608.00	1,608.00	1,608.00	1,407.00	1,407.00	1,407.00	1,608.00	1,608.00	1,809.00	2,010.00	20,100.00
Productos alimenticios para personas	141,198.00	141,198.00	112,959.00	112,959.00	112,959.00	98,839.00	98,839.00	98,839.00	112,959.00	112,959.00	127,078.00	141,198.00	1,411,984.00
Utensilios para el servicio de alimentación	1,244.00	1,244.00	995.00	995.00	995.00	871.00	871.00	871.00	995.00	995.00	1,119.00	1,244.00	12,439.00
Utensilios para el servicio de alimentación	491.00	491.00	393.00	393.00	393.00	344.00	344.00	344.00	393.00	393.00	442.00	491.00	4,912.00
Utensilios para el servicio de alimentación	589.00	589.00	471.00	471.00	471.00	413.00	413.00	413.00	471.00	471.00	530.00	589.00	5,891.00
Utensilios para el servicio de alimentación	2,310.00	2,310.00	1,848.00	1,848.00	1,848.00	1,617.00	1,617.00	1,617.00	1,848.00	1,848.00	2,079.00	2,310.00	23,100.00
Utensilios para el servicio de alimentación	3,873.00	3,873.00	3,098.00	3,098.00	3,098.00	2,711.00	2,711.00	2,711.00	3,098.00	3,098.00	3,486.00	3,873.00	38,728.00
Utensilios para el servicio de alimentación	6,736.00	6,736.00	5,389.00	5,389.00	5,389.00	4,715.00	4,715.00	4,715.00	5,389.00	5,389.00	6,062.00	6,736.00	67,360.00
Productos minerales no metálicos	16.00	16.00	13.00	13.00	13.00	11.00	11.00	11.00	13.00	13.00	15.00	16.00	161.00
Productos minerales no metálicos	246.00	246.00	197.00	197.00	197.00	172.00	172.00	172.00	197.00	197.00	222.00	246.00	2,461.00
Productos minerales no metálicos	51.00	51.00	41.00	41.00	41.00	36.00	36.00	36.00	41.00	41.00	46.00	51.00	512.00
Cemento y productos de concreto	226.00	226.00	181.00	181.00	181.00	158.00	158.00	158.00	181.00	181.00	203.00	226.00	2,260.00
Cemento y productos de concreto	69.00	69.00	55.00	55.00	55.00	49.00	49.00	49.00	55.00	55.00	62.00	69.00	691.00
Cal, yeso y productos de yeso	39.00	39.00	32.00	32.00	32.00	28.00	28.00	28.00	32.00	32.00	35.00	39.00	396.00
Cal, yeso y productos de yeso	209.00	209.00	167.00	167.00	167.00	146.00	146.00	146.00	167.00	167.00	188.00	209.00	2,088.00
Madera y productos de madera	59.00	59.00	47.00	47.00	47.00	41.00	41.00	41.00	47.00	47.00	53.00	59.00	588.00
Vidrio y productos de vidrio	268.00	268.00	214.00	214.00	214.00	187.00	187.00	187.00	214.00	214.00	241.00	268.00	2,676.00
Material eléctrico y electrónico	100.00	100.00	80.00	80.00	80.00	70.00	70.00	70.00	80.00	80.00	90.00	100.00	1,000.00
Material eléctrico y electrónico	3,119.00	3,119.00	2,495.00	2,495.00	2,495.00	2,183.00	2,183.00	2,183.00	2,495.00	2,495.00	2,807.00	3,119.00	31,188.00
Material eléctrico y electrónico	2,297.00	2,297.00	1,838.00	1,838.00	1,838.00	1,608.00	1,608.00	1,608.00	1,838.00	1,838.00	2,067.00	2,297.00	22,972.00
Material eléctrico y electrónico	343.00	343.00	275.00	275.00	275.00	240.00	240.00	240.00	275.00	275.00	309.00	343.00	3,433.00
Material eléctrico y electrónico	2,677.00	2,677.00	2,141.00	2,141.00	2,141.00	1,874.00	1,874.00	1,874.00	2,141.00	2,141.00	2,409.00	2,677.00	26,770.00
Material eléctrico y electrónico	344.00	344.00	275.00	275.00	275.00	241.00	241.00	241.00	275.00	275.00	309.00	344.00	3,439.00
Material eléctrico y electrónico	713.00	713.00	570.00	570.00	570.00	499.00	499.00	499.00	570.00	570.00	641.00	713.00	7,127.00
Artículos metálicos para la construcción	373.00	373.00	298.00	298.00	298.00	261.00	261.00	261.00	298.00	298.00	335.00	373.00	3,727.00
Artículos metálicos para la construcción	9,731.00	9,731.00	7,785.00	7,785.00	7,785.00	6,812.00	6,812.00	6,812.00	7,785.00	7,785.00	8,758.00	9,731.00	97,312.00
Artículos metálicos para la construcción	967.00	967.00	774.00	774.00	774.00	677.00	677.00	677.00	774.00	774.00	870.00	967.00	9,672.00
Artículos metálicos para la construcción	539.00	539.00	431.00	431.00	431.00	377.00	377.00	377.00	431.00	431.00	485.00	539.00	5,388.00
Artículos metálicos para la construcción	1,750.00	1,750.00	1,400.00	1,400.00	1,400.00	1,225.00	1,225.00	1,225.00	1,400.00	1,400.00	1,575.00	1,750.00	17,500.00
Artículos metálicos para la construcción	168.00	168.00	134.00	134.00	134.00	117.00	117.00	117.00	134.00	134.00	151.00	168.00	1,676.00
Materiales complementarios	34.00	34.00	27.00	27.00	27.00	24.00	24.00	24.00	27.00	27.00	30.00	34.00	339.00
Materiales complementarios	247.00	247.00	198.00	198.00	198.00	173.00	173.00	173.00	198.00	198.00	223.00	247.00	2,473.00
Otros materiales y artículos de construcción y reparación	567.00	567.00	454.00	454.00	454.00	397.00	397.00	397.00	454.00	454.00	510.00	567.00	5,672.00
Otros materiales y artículos de construcción y reparación	4,635.00	4,635.00	3,708.00	3,708.00	3,708.00	3,244.00	3,244.00	3,244.00	3,708.00	3,708.00	4,171.00	4,635.00	46,348.00
Otros materiales y artículos de construcción y reparación	767.00	767.00	613.00	613.00	613.00	537.00	537.00	537.00	613.00	613.00	690.00	767.00	7,667.00
Otros materiales y artículos de construcción y reparación	11,159.00	11,159.00	8,927.00	8,927.00	8,927.00	7,811.00	7,811.00	7,811.00	8,927.00	8,927.00	10,043.00	11,159.00	111,588.00
Otros materiales y artículos de construcción y reparación	25,318.00	25,318.00	20,254.00	20,254.00	20,254.00	17,722.00	17,722.00	17,722.00	20,254.00	20,254.00	22,786.00	25,318.00	253,176.00
Otros materiales y artículos de construcción y reparación	1,994.00	1,994.00	1,595.00	1,595.00	1,595.00	1,396.00	1,396.00	1,396.00	1,595.00	1,595.00	1,794.00	1,994.00	19,939.00
Otros materiales y artículos de construcción y reparación	261.00	261.00	209.00	209.00	209.00	183.00	183.00	183.00	209.00	209.00	235.00	261.00	2,612.00
Almacén de Medicamentos	6,285.00	6,285.00	5,028.00	5,028.00	5,028.00	4,400.00	4,400.00	4,400.00	5,028.00	5,028.00	5,657.00	6,285.00	62,852.00
Almacén de Medicamentos	166,084.00	166,084.00	132,867.00	132,867.00	132,867.00	116,259.00	116,259.00	116,259.00	132,867.00	132,867.00	149,475.00	166,084.00	1,660,839.00
Almacén de Medicamentos	8,092,985.00	8,092,985.00	6,474,388.00	6,474,388.00	6,474,388.00	5,665,090.00	5,665,090.00	5,665,090.00	6,474,388.00	6,474,388.00	7,283,687.00	8,092,985.00	80,929,852.00
Almacén de Medicamentos	10,754.00	10,754.00	8,603.00	8,603.00	8,603.00	7,528.00	7,528.00	7,528.00	8,603.00	8,603.00	9,679.00	10,754.00	107,540.00
Almacén de Medicamentos	690,885.00	690,885.00	552,708.00	552,708.00	552,708.00	483,619.00	483,619.00	483,619.00	552,708.00	552,708.00	621,796.00	690,885.00	6,908,848.00
Almacén de Medicamentos	1,072,115.00	1,072,115.00	857,692.00	857,692.00	857,692.00	750,481.00	750,481.00	750,481.00	857,692.00	857,692.00	964,904.00	1,072,115.00	10,721,152.00
Almacén de Medicamentos	113,168.00	113,168.00	90,534.00	90,534.00	90,534.00	79,217.00	79,217.00	79,217.00	90,534				

Almacén de Material de Curación	1,427,450.00	1,427,450.00	1,141,960.00	1,141,960.00	1,141,960.00	999,215.00	999,215.00	999,215.00	1,141,960.00	1,141,960.00	1,284,705.00	1,427,450.00	14,274,500.00
Almacén de Laboratorio	679,953.00	679,953.00	543,962.00	543,962.00	543,962.00	475,967.00	475,967.00	475,967.00	543,962.00	543,962.00	611,958.00	679,953.00	6,799,528.00
Fibras sintéticas, hules, plásticos y derivados	234.00	234.00	187.00	187.00	187.00	164.00	164.00	164.00	187.00	187.00	211.00	234.00	2,340.00
Fibras sintéticas, hules, plásticos y derivados	862.00	862.00	690.00	690.00	690.00	603.00	603.00	603.00	690.00	690.00	776.00	862.00	8,621.00
Fibras sintéticas, hules, plásticos y derivados	247.00	247.00	198.00	198.00	198.00	173.00	173.00	173.00	198.00	198.00	223.00	247.00	2,473.00
Fibras sintéticas, hules, plásticos y derivados	1,518.00	1,518.00	1,215.00	1,215.00	1,215.00	1,063.00	1,063.00	1,063.00	1,215.00	1,215.00	1,367.00	1,518.00	15,185.00
Fibras sintéticas, hules, plásticos y derivados	458.00	458.00	366.00	366.00	366.00	320.00	320.00	320.00	366.00	366.00	412.00	458.00	4,576.00
Fibras sintéticas, hules, plásticos y derivados	87.00	87.00	69.00	69.00	69.00	61.00	61.00	61.00	69.00	69.00	78.00	87.00	867.00
Oxígeno	81,392.00	81,392.00	65,113.00	65,113.00	65,113.00	56,974.00	56,974.00	56,974.00	65,113.00	65,113.00	73,252.00	81,392.00	813,915.00
Oxígeno	7,956.00	7,956.00	6,365.00	6,365.00	6,365.00	5,569.00	5,569.00	5,569.00	6,365.00	6,365.00	7,160.00	7,956.00	79,560.00
Oxígeno	7,991.00	7,991.00	6,393.00	6,393.00	6,393.00	5,593.00	5,593.00	5,593.00	6,393.00	6,393.00	7,192.00	7,991.00	79,909.00
Oxígeno	259,242.00	259,242.00	207,394.00	207,394.00	207,394.00	181,469.00	181,469.00	181,469.00	207,394.00	207,394.00	233,318.00	259,242.00	2,592,421.00
Oxígeno	110,034.00	110,034.00	88,028.00	88,028.00	88,028.00	77,024.00	77,024.00	77,024.00	88,028.00	88,028.00	99,031.00	110,034.00	1,100,345.00
Otros Productos Químicos	12.00	12.00	9.00	9.00	9.00	8.00	8.00	8.00	9.00	9.00	10.00	12.00	115.00
Combustibles, lubricantes y aditivos	349.00	349.00	279.00	279.00	279.00	244.00	244.00	244.00	279.00	279.00	314.00	349.00	3,488.00
Combustibles, lubricantes y aditivos	164.00	164.00	131.00	131.00	131.00	115.00	115.00	115.00	131.00	131.00	148.00	164.00	1,640.00
Combustibles, lubricantes y aditivos	268.00	268.00	215.00	215.00	215.00	188.00	188.00	188.00	215.00	215.00	241.00	268.00	2,684.00
Combustibles, lubricantes y aditivos	1,507.00	1,507.00	1,205.00	1,205.00	1,205.00	1,055.00	1,055.00	1,055.00	1,205.00	1,205.00	1,356.00	1,507.00	15,067.00
Combustibles, lubricantes y aditivos	206.00	206.00	165.00	165.00	165.00	144.00	144.00	144.00	165.00	165.00	186.00	206.00	2,061.00
Combustibles, lubricantes y aditivos	467.00	467.00	373.00	373.00	373.00	327.00	327.00	327.00	373.00	373.00	420.00	467.00	4,667.00
Combustibles, lubricantes y aditivos	97,215.00	97,215.00	77,772.00	77,772.00	77,772.00	68,051.00	68,051.00	68,051.00	77,772.00	77,772.00	87,494.00	97,215.00	972,152.00
Combustibles, lubricantes y aditivos	130.00	130.00	104.00	104.00	104.00	91.00	91.00	91.00	104.00	104.00	117.00	130.00	1,300.00
Combustibles, lubricantes y aditivos	80.00	80.00	64.00	64.00	64.00	56.00	56.00	56.00	64.00	64.00	72.00	80.00	800.00
Combustibles, lubricantes y aditivos	510.00	510.00	408.00	408.00	408.00	357.00	357.00	357.00	408.00	408.00	459.00	510.00	5,100.00
Vestuario y uniformes	94.00	94.00	75.00	75.00	75.00	66.00	66.00	66.00	75.00	75.00	84.00	94.00	939.00
Prendas de seguridad y protección personal	1,953.00	1,953.00	1,562.00	1,562.00	1,562.00	1,367.00	1,367.00	1,367.00	1,562.00	1,562.00	1,758.00	1,953.00	19,528.00
Prendas de seguridad y protección personal	118.00	118.00	94.00	94.00	94.00	82.00	82.00	82.00	94.00	94.00	106.00	118.00	1,176.00
Biancos y otros productos textiles, excepto prendas de vestir	85,497.00	85,497.00	68,398.00	68,398.00	68,398.00	59,848.00	59,848.00	59,848.00	68,398.00	68,398.00	76,947.00	85,497.00	854,972.00
Herramientas menores	211.00	211.00	169.00	169.00	169.00	148.00	148.00	148.00	169.00	169.00	190.00	211.00	2,112.00
Herramientas menores	277.00	277.00	221.00	221.00	221.00	194.00	194.00	194.00	221.00	221.00	249.00	277.00	2,767.00
Herramientas menores	94.00	94.00	75.00	75.00	75.00	66.00	66.00	66.00	75.00	75.00	84.00	94.00	939.00
Herramientas menores	3,124.00	3,124.00	2,499.00	2,499.00	2,499.00	2,187.00	2,187.00	2,187.00	2,499.00	2,499.00	2,812.00	3,124.00	31,240.00
Herramientas menores	106.00	106.00	84.00	84.00	84.00	74.00	74.00	74.00	84.00	84.00	95.00	106.00	1,055.00
Herramientas menores	257.00	257.00	205.00	205.00	205.00	180.00	180.00	180.00	205.00	205.00	231.00	257.00	2,567.00
Refacciones y accesorios menores de edificios	606.00	606.00	485.00	485.00	485.00	424.00	424.00	424.00	485.00	485.00	546.00	606.00	6,061.00
Refacciones y accesorios menores de edificios	205.00	205.00	164.00	164.00	164.00	143.00	143.00	143.00	164.00	164.00	184.00	205.00	2,048.00
Refacciones y accesorios menores de edificios	507.00	507.00	406.00	406.00	406.00	355.00	355.00	355.00	406.00	406.00	456.00	507.00	5,072.00
Refacciones y accesorios menores de edificios	329.00	329.00	263.00	263.00	263.00	230.00	230.00	230.00	263.00	263.00	296.00	329.00	3,288.00
Refacciones y accesorios menores de edificios	56.00	56.00	45.00	45.00	45.00	39.00	39.00	39.00	45.00	45.00	51.00	56.00	561.00
Refacciones y accesorios menores de edificios	102.00	102.00	81.00	81.00	81.00	71.00	71.00	71.00	81.00	81.00	92.00	102.00	1,016.00
Refacciones y accesorios menores de edificios	745.00	745.00	596.00	596.00	596.00	521.00	521.00	521.00	596.00	596.00	670.00	745.00	7,448.00
Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	291.00	291.00	233.00	233.00	233.00	204.00	204.00	204.00	233.00	233.00	262.00	291.00	2,912.00
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	21.00	21.00	17.00	17.00	17.00	15.00	15.00	15.00	17.00	17.00	19.00	21.00	212.00
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	2,426.00	2,426.00	1,941.00	1,941.00	1,941.00	1,698.00	1,698.00	1,698.00	1,941.00	1,941.00	2,184.00	2,426.00	24,261.00
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	302.00	302.00	241.00	241.00	241.00	211.00	211.00	211.00	241.00	241.00	271.00	302.00	3,015.00
Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	2,696.00	2,696.00	2,157.00	2,157.00	2,157.00	1,887.00	1,887.00	1,887.00	2,157.00	2,157.00	2,426.00	2,696.00	26,960.00
Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	2,068.00	2,068.00	1,655.00	1,655.00	1,655.00	1,448.00	1,448.00	1,448.00	1,655.00	1,655.00	1,862.00	2,068.00	20,685.00
Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	2,128.00	2,128.00	1,702.00	1,702.00	1,702.00	1,490.00	1,490.00	1,490.00	1,702.00	1,702.00	1,915.00	2,128.00	21,279.00
Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	8,363.00	8,363.00	6,691.00	6,691.00	6,691.00	5,854.00	5,854.00	5,854.00	6,691.00	6,691.00	7,527.00	8,363.00	83,633.00
Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	157.00	157.00	126.00	126.00	126.00	110.00	110.00	110.00	126.00	126.00	142.00	157.00	1,573.00
Refacciones y accesorios menores de equipo de transporte	1,325.00	1,325.00	1,060.00	1,060.00	1,060.00	927.00	927.00	927.00	1,060.00	1,060.00	1,192.00	1,325.00	13,248.00
Refacciones y accesorios menores de equipo de transporte	5,204.00	5,204.00	4,163.00	4,163.00	4,163.00	3,643.00	3,643.00	3,643.00	4,163.00	4,163.00	4,683.00	5,204.00	52,039.00
Refacciones y accesorios menores de equipo de transporte	3,181.00	3,181.00	2,545.00	2,545.00	2,545.00	2,227.00	2,227.00	2,227.00	2,545.00	2,545.00	2,863.00	3,181.00	31,812.00
Refacciones y accesorios menores de maquinaria y otros equipos	57.00	57.00	45.00	45.00	45.00	40.00	40.00	40.00	45.00	45.00	51.00	57.00	567.00
Refacciones y accesorios menores otros bienes muebles	12.00	12.00	9.00	9.00	9.00	8.00	8.00	8.00	9.00	9.00	10.00	12.00	115.00
Refacciones y accesorios menores otros bienes muebles	30.00	30.00	24.00	24.00	24.00	21.00	21.00	21.00	24.00	24.00	27.00	30.00	300.00
Refacciones y accesorios menores otros bienes muebles	642.00	642.00	514.00	514.00	514.00	449.00	449.00	449.00	514.00	514.00	578.00	642.00	6,421.00
<b>3000 SERVICIOS GENERALES</b>	<b>13,036,790</b>	<b>13,036,790</b>	<b>10,429,430</b>	<b>10,429,430</b>	<b>10,429,430</b>	<b>9,125,749</b>	<b>9,125,749</b>	<b>9,125,749</b>	<b>10,429,430</b>	<b>10,429,430</b>	<b>11,733,109</b>	<b>13,036,814</b>	<b>130,367,900</b>
Energía eléctrica	10,883.00	10,883.00	8,706.00	8,706.00	8,706.00	7,618.00	7,618.00	7,618.00	8,706.00	8,706.00	9,794.00	10,883.00	108,827.00
Energía eléctrica	6,820.00	6,820.00	5,456.00	5,456.00	5,456.00	4,774.00	4,774.00	4,774.00	5,456.00	5,456.00	6,138.00	6,820.00	68,200.00
Energía eléctrica	1,183.00	1,183.00	947.00	947.00	947.00	828.00	828.00	828.00	947.00	947.00	1,065.00	1,183.00	11,847.00
Energía eléctrica	1,441.00	1,441.00	1,153.00	1,153.00	1,153.00	1,009.00	1,009.00	1,009.00	1,153.00	1,153.00	1,297.00	1,441.00	14,422.00
Energía eléctrica	2,620.00	2,620.00	2,096.00	2,096.00	2,096.00	1,834.00	1,834.00	1,834.00	2,096.00	2,096.00	2,358.00	2,620.00	26,200.00
Energía eléctrica	3,026.00	3,026.00	2,421.00	2,421.00	2,421.00	2,118.00	2,118.00	2,118.00	2,421.00	2,421.00	2,724.00	3,026.00	30,261.00
Energía eléctrica	775.00	775.00	620.00	620.00	620.00	543.00	543.00	543.00	620.00	620.00	698.00	775.00	7,752.00
Energía eléctrica	260.00	260.00	208.00	208.00	208.00	182.00	182.00	182.00	208.00	208.00	234.00	260.00	2,600.00
Energía eléctrica	4,410.00	4,410.00	3,528.00	3,528.00	3,528.00	3,087.00	3,087.00	3,087.00	3,528.00	3,528.00	3,969.00	4,410.00	44,100.00
Energía eléctrica	69,958.00	69,958.00	55,967.00	55,967.00	55,967.00	48,971.00	48,971.00	48,971.00	55,967.00	55,967.00	62,962.00	69,958.00	699,584.00
Energía eléctrica	4,885.00	4,885.00	3,908.00	3,908.00	3,908.00	3,419.00	3,419.00	3,419.00	3,908.00	3,908.00	4,396.00	4,885.00	48,848.00
Energía eléctrica	688.00	688.00	550.00	550.00	550.00	481.00	481.00	481.00	550.00	550.00	619.00	688.00	6,876.00
Energía eléctrica	3,308.00	3,308.00	2,647.00	2,647.00	2,647.00	2,316.00	2,316.						

Energía eléctrica	3,432.00	3,432.00	2,746.00	2,746.00	2,746.00	2,402.00	2,402.00	2,402.00	2,746.00	2,746.00	3,089.00	3,432.00	34,321.00
Energía eléctrica	33,005.00	33,005.00	26,404.00	26,404.00	26,404.00	23,103.00	23,103.00	23,103.00	26,404.00	26,404.00	29,704.00	33,005.00	330,048.00
Energía eléctrica	110,197.00	110,197.00	88,158.00	88,158.00	88,158.00	77,138.00	77,138.00	77,138.00	88,158.00	88,158.00	99,177.00	110,197.00	1,101,972.00
Energía eléctrica	4,758.00	4,758.00	3,806.00	3,806.00	3,806.00	3,330.00	3,330.00	3,330.00	3,806.00	3,806.00	4,282.00	4,758.00	47,576.00
Energía eléctrica	3,820.00	3,820.00	3,056.00	3,056.00	3,056.00	2,674.00	2,674.00	2,674.00	3,056.00	3,056.00	3,438.00	3,820.00	38,200.00
Energía eléctrica	4,113.00	4,113.00	3,290.00	3,290.00	3,290.00	2,879.00	2,879.00	2,879.00	3,290.00	3,290.00	3,702.00	4,113.00	41,128.00
Energía eléctrica	146,769.00	146,769.00	117,415.00	117,415.00	117,415.00	102,738.00	102,738.00	102,738.00	117,415.00	117,415.00	132,092.00	146,769.00	1,467,688.00
Energía eléctrica	755.00	755.00	604.00	604.00	604.00	529.00	529.00	529.00	604.00	604.00	680.00	755.00	7,552.00
Energía eléctrica	2,337.00	2,337.00	1,870.00	1,870.00	1,870.00	1,636.00	1,636.00	1,636.00	1,870.00	1,870.00	2,103.00	2,337.00	23,372.00
Gas	11,797.00	11,797.00	9,438.00	9,438.00	9,438.00	8,258.00	8,258.00	8,258.00	9,438.00	9,438.00	10,617.00	11,797.00	117,972.00
Gas	8,947.00	8,947.00	7,158.00	7,158.00	7,158.00	6,263.00	6,263.00	6,263.00	7,158.00	7,158.00	8,053.00	8,947.00	89,473.00
Gas	4,105.00	4,105.00	3,284.00	3,284.00	3,284.00	2,874.00	2,874.00	2,874.00	3,284.00	3,284.00	3,695.00	4,105.00	41,052.00
Gas	434.00	434.00	347.00	347.00	347.00	304.00	304.00	304.00	347.00	347.00	391.00	434.00	4,340.00
Gas	2,387.00	2,387.00	1,909.00	1,909.00	1,909.00	1,671.00	1,671.00	1,671.00	1,909.00	1,909.00	2,148.00	2,387.00	23,870.00
Gas	11,441.00	11,441.00	9,153.00	9,153.00	9,153.00	8,009.00	8,009.00	8,009.00	9,153.00	9,153.00	10,297.00	11,441.00	114,412.00
Agua	469.00	469.00	375.00	375.00	375.00	328.00	328.00	328.00	375.00	375.00	422.00	469.00	4,688.00
Agua	1,153.00	1,153.00	922.00	922.00	922.00	807.00	807.00	807.00	922.00	922.00	1,038.00	1,153.00	11,528.00
Agua	373.00	373.00	299.00	299.00	299.00	261.00	261.00	261.00	299.00	299.00	336.00	373.00	3,733.00
Agua	697.00	697.00	558.00	558.00	558.00	488.00	488.00	488.00	558.00	558.00	627.00	697.00	6,972.00
Agua	1,002.00	1,002.00	801.00	801.00	801.00	701.00	701.00	701.00	801.00	801.00	902.00	1,002.00	10,016.00
Agua	1,181.00	1,181.00	944.00	944.00	944.00	826.00	826.00	826.00	944.00	944.00	1,063.00	1,181.00	11,804.00
Agua	36,199.00	36,199.00	28,959.00	28,959.00	28,959.00	25,339.00	25,339.00	25,339.00	28,959.00	28,959.00	32,579.00	36,199.00	361,988.00
Agua	607.00	607.00	485.00	485.00	485.00	425.00	425.00	425.00	485.00	485.00	546.00	607.00	6,067.00
Agua	2,484.00	2,484.00	1,987.00	1,987.00	1,987.00	1,739.00	1,739.00	1,739.00	1,987.00	1,987.00	2,236.00	2,484.00	24,840.00
Agua	13,651.00	13,651.00	10,921.00	10,921.00	10,921.00	9,556.00	9,556.00	9,556.00	10,921.00	10,921.00	12,286.00	13,651.00	136,512.00
Agua	246.00	246.00	197.00	197.00	197.00	172.00	172.00	172.00	197.00	197.00	222.00	246.00	2,461.00
Agua	7,268.00	7,268.00	5,814.00	5,814.00	5,814.00	5,088.00	5,088.00	5,088.00	5,814.00	5,814.00	6,541.00	7,268.00	72,679.00
Agua	133,532.00	133,532.00	106,825.00	106,825.00	106,825.00	93,472.00	93,472.00	93,472.00	106,825.00	106,825.00	120,179.00	133,532.00	1,335,316.00
Agua	916.00	916.00	733.00	733.00	733.00	641.00	641.00	641.00	733.00	733.00	825.00	916.00	9,161.00
Agua	560.00	560.00	448.00	448.00	448.00	392.00	392.00	392.00	448.00	448.00	504.00	560.00	5,600.00
Agua	377.00	377.00	302.00	302.00	302.00	264.00	264.00	264.00	302.00	302.00	339.00	377.00	3,772.00
Agua	43,025.00	43,025.00	34,420.00	34,420.00	34,420.00	30,117.00	30,117.00	30,117.00	34,420.00	34,420.00	38,722.00	43,025.00	430,248.00
Agua	278.00	278.00	222.00	222.00	222.00	195.00	195.00	195.00	222.00	222.00	250.00	278.00	2,779.00
Telefonía tradicional	156,182.00	156,182.00	124,945.00	124,945.00	124,945.00	109,327.00	109,327.00	109,327.00	124,945.00	124,945.00	140,564.00	156,182.00	1,561,816.00
Telefonía Celular	11,004.00	11,004.00	8,804.00	8,804.00	8,804.00	7,703.00	7,703.00	7,703.00	8,804.00	8,804.00	9,904.00	11,004.00	110,045.00
Servicios postales y telegráficos	644.00	644.00	515.00	515.00	515.00	450.00	450.00	450.00	515.00	515.00	579.00	644.00	6,436.00
Servicios postales y telegráficos	778.00	778.00	622.00	622.00	622.00	544.00	544.00	544.00	622.00	622.00	700.00	778.00	7,776.00
Servicios postales y telegráficos	1,556.00	1,556.00	1,245.00	1,245.00	1,245.00	1,089.00	1,089.00	1,089.00	1,245.00	1,245.00	1,400.00	1,556.00	15,560.00
Servicios postales y telegráficos	798.00	798.00	638.00	638.00	638.00	559.00	559.00	559.00	638.00	638.00	718.00	798.00	7,979.00
Servicios postales y telegráficos	1,984.00	1,984.00	1,587.00	1,587.00	1,587.00	1,389.00	1,389.00	1,389.00	1,587.00	1,587.00	1,785.00	1,984.00	19,839.00
Servicios postales y telegráficos	342.00	342.00	274.00	274.00	274.00	239.00	239.00	239.00	274.00	274.00	308.00	342.00	3,421.00
Servicios postales y telegráficos	2,994.00	2,994.00	2,395.00	2,395.00	2,395.00	2,095.00	2,095.00	2,095.00	2,395.00	2,395.00	2,694.00	2,994.00	29,936.00
Servicios postales y telegráficos	8,415.00	8,415.00	6,732.00	6,732.00	6,732.00	5,890.00	5,890.00	5,890.00	6,732.00	6,732.00	7,573.00	8,415.00	84,148.00
Servicios postales y telegráficos	467.00	467.00	373.00	373.00	373.00	327.00	327.00	327.00	373.00	373.00	420.00	467.00	4,667.00
Servicios postales y telegráficos	264.00	264.00	211.00	211.00	211.00	185.00	185.00	185.00	211.00	211.00	238.00	264.00	2,640.00
Servicios integrales y otros servicios	424.00	424.00	339.00	339.00	339.00	297.00	297.00	297.00	339.00	339.00	381.00	424.00	4,239.00
Servicios integrales y otros servicios	3,180.00	3,180.00	2,544.00	2,544.00	2,544.00	2,226.00	2,226.00	2,226.00	2,544.00	2,544.00	2,862.00	3,180.00	31,800.00
Servicios integrales y otros servicios	217.00	217.00	174.00	174.00	174.00	152.00	152.00	152.00	174.00	174.00	195.00	217.00	2,172.00
Arrendamiento de terrenos	9,657.00	9,657.00	7,725.00	7,725.00	7,725.00	6,760.00	6,760.00	6,760.00	7,725.00	7,725.00	8,691.00	9,657.00	96,567.00
Arrendamiento de edificios	18,669.00	18,669.00	14,935.00	14,935.00	14,935.00	13,068.00	13,068.00	13,068.00	14,935.00	14,935.00	16,802.00	18,669.00	186,688.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	3,869.00	3,869.00	3,095.00	3,095.00	3,095.00	2,708.00	2,708.00	2,708.00	3,095.00	3,095.00	3,482.00	3,869.00	38,688.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	1,245.00	1,245.00	996.00	996.00	996.00	871.00	871.00	871.00	996.00	996.00	1,120.00	1,245.00	12,448.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	4,362.00	4,362.00	3,489.00	3,489.00	3,489.00	3,053.00	3,053.00	3,053.00	3,489.00	3,489.00	3,925.00	4,362.00	43,615.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	3,734.00	3,734.00	2,987.00	2,987.00	2,987.00	2,614.00	2,614.00	2,614.00	2,987.00	2,987.00	3,360.00	3,734.00	37,339.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	2,147.00	2,147.00	1,717.00	1,717.00	1,717.00	1,503.00	1,503.00	1,503.00	1,717.00	1,717.00	1,932.00	2,147.00	21,467.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	22,807.00	22,807.00	18,246.00	18,246.00	18,246.00	15,965.00	15,965.00	15,965.00	18,246.00	18,246.00	20,526.00	22,807.00	228,072.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	7,141.00	7,141.00	5,713.00	5,713.00	5,713.00	4,999.00	4,999.00	4,999.00	5,713.00	5,713.00	6,427.00	7,141.00	71,412.00
Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	6,890.00	6,890.00	5,512.00	5,512.00	5,512.00	4,823.00	4,823.00	4,823.00	5,512.00	5,512.00	6,201.00	6,890.00	68,900.00
Arrendamiento de equipo e instrumental médico y de laboratorio	1,328.00	1,328.00	1,062.00	1,062.00	1,062.00	929.00	929.00	929.00	1,062.00	1,062.00	1,195.00	1,328.00	13,276.00
Arrendamiento de equipo e instrumental médico y de laboratorio	1,095.00	1,095.00	876.00	876.00	876.00	766.00	766.00	766.00	876.00	876.00	985.00	1,095.00	10,948.00
Arrendamiento de equipo e instrumental médico y de laboratorio	4,451.00	4,451.00	3,561.00	3,561.00	3,561.00	3,116.00	3,116.00	3,116.00	3,561.00	3,561.00	4,006.00	4,451.00	44,512.00
Arrendamiento de equipo e instrumental médico y de laboratorio	233.00	233.00	186.00	186.00	186.00	163.00	163.00	163.00	186.00	186.00	210.00	233.00	2,328.00
Arrendamiento de activos intangibles	51,276.00	51,276.00	41,021.00	41,021.00	41,021.00	35,893.00	35,893.00	35,893.00	41,021.00	41,021.00	46,149.00	51,276.00	512,761.00
Otros arrendamientos	1,163.00	1,163.00	931.00	931.00	931.00	814.00	814.00	814.00	931.00	931.00	1,047.00	1,163.00	11,633.00
Servicios de capacitación	249.00	249.00	199.00	199.00	199.00	174.00	174.00	174.00	199.00	199.00	224.00	249.00	2,488.00
Servicios de apoyo administrativo, traducción, fotocopiado e impresión	113.00	113.00	91.00	91.00	91.00	79.00	79.00	79.00	91.00	91.00	102.00	113.00	1,133.00
Servicios de vigilancia	305,763.00	305,763.00	244,610.00	244,610.00	244,610.00	214,034.00	214,034.00	214,034.00	244,610.00	244,610.00	275,187.00	305,763.00	3,057,628.00
Subrogados Médicos	323,259.00	323,259.00	258,607.00	258,607.00	258,607.00	226,281.00	226,281.00	226,281.00	258,607.00	258,607.00	290,933.00	323,259.00	3,232,588.00
Subrogados Médicos	19,009.00	19,009.00	15,207.00	15,207.00	15,207.00	13,306.00	13,306.00	13,306					

Subrogados Clínicas y Especialidades	8,202,571.00	8,202,571.00	6,562,057.00	6,562,057.00	6,562,057.00	5,741,800.00	5,741,800.00	5,741,800.00	6,562,057.00	6,562,057.00	7,382,314.00	8,202,571.00	82,025,712.00
Subrogados Clínicas y Especialidades	2,480.00	2,480.00	1,984.00	1,984.00	1,984.00	1,736.00	1,736.00	1,736.00	1,984.00	1,984.00	2,232.00	2,480.00	24,800.00
Prestaciones	73,464.00	73,464.00	58,771.00	58,771.00	58,771.00	51,425.00	51,425.00	51,425.00	58,771.00	58,771.00	66,118.00	73,464.00	734,640.00
MEDICOS, CLINICAS Y ESPECIALIDADES (NO SUBROGADAS)	127,658.00	127,658.00	102,127.00	102,127.00	102,127.00	89,361.00	89,361.00	89,361.00	102,127.00	102,127.00	114,893.00	127,658.00	1,276,585.00
MEDICOS, CLINICAS Y ESPECIALIDADES (NO SUBROGADAS)	755.00	755.00	604.00	604.00	604.00	529.00	529.00	529.00	604.00	604.00	680.00	755.00	7,552.00
MEDICOS, CLINICAS Y ESPECIALIDADES (NO SUBROGADAS)	23,658.00	23,658.00	18,927.00	18,927.00	18,927.00	16,561.00	16,561.00	16,561.00	18,927.00	18,927.00	21,293.00	23,658.00	236,585.00
MEDICOS, CLINICAS Y ESPECIALIDADES (NO SUBROGADAS)	80,511.00	80,511.00	64,409.00	64,409.00	64,409.00	56,358.00	56,358.00	56,358.00	64,409.00	64,409.00	72,460.00	80,511.00	805,112.00
MEDICOS, CLINICAS Y ESPECIALIDADES (NO SUBROGADAS)	167,610.00	167,610.00	134,088.00	134,088.00	134,088.00	117,327.00	117,327.00	117,327.00	134,088.00	134,088.00	150,849.00	167,610.00	1,676,100.00
Servicios financieros y bancarios	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	33.00
Servicios financieros y bancarios	34,425.00	34,425.00	27,540.00	27,540.00	27,540.00	24,097.00	24,097.00	24,097.00	27,540.00	27,540.00	30,982.00	34,425.00	344,248.00
Seguro de bienes patrimoniales	44,362.00	44,362.00	35,490.00	35,490.00	35,490.00	31,054.00	31,054.00	31,054.00	35,490.00	35,490.00	39,926.00	44,362.00	443,624.00
Conservación y mantenimiento menor de inmuebles	2,145.00	2,145.00	1,716.00	1,716.00	1,716.00	1,501.00	1,501.00	1,501.00	1,716.00	1,716.00	1,930.00	2,145.00	21,448.00
Conservación y mantenimiento menor de inmuebles	622.00	622.00	498.00	498.00	498.00	436.00	436.00	436.00	498.00	498.00	560.00	622.00	6,224.00
Conservación y mantenimiento menor de inmuebles	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
Conservación y mantenimiento menor de inmuebles	154,074.00	154,074.00	123,259.00	123,259.00	123,259.00	107,852.00	107,852.00	107,852.00	123,259.00	123,259.00	138,667.00	154,074.00	1,540,740.00
Conservación y mantenimiento menor de inmuebles	1,256.00	1,256.00	1,005.00	1,005.00	1,005.00	879.00	879.00	879.00	1,005.00	1,005.00	1,131.00	1,256.00	12,561.00
Conservación y mantenimiento menor de inmuebles	2,699.00	2,699.00	2,159.00	2,159.00	2,159.00	1,889.00	1,889.00	1,889.00	2,159.00	2,159.00	2,429.00	2,699.00	26,990.00
Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y rec	1,322.00	1,322.00	1,058.00	1,058.00	1,058.00	925.00	925.00	925.00	1,058.00	1,058.00	1,190.00	1,322.00	13,221.00
Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y rec	78.00	78.00	62.00	62.00	62.00	54.00	54.00	54.00	62.00	62.00	70.00	78.00	776.00
Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	575.00	575.00	460.00	460.00	460.00	402.00	402.00	402.00	460.00	460.00	517.00	575.00	5,748.00
Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	436.00	436.00	348.00	348.00	348.00	305.00	305.00	305.00	348.00	348.00	392.00	436.00	4,355.00
Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	9,086.00	9,086.00	7,268.00	7,268.00	7,268.00	6,360.00	6,360.00	6,360.00	7,268.00	7,268.00	8,177.00	9,086.00	90,855.00
Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	514.00	514.00	411.00	411.00	411.00	360.00	360.00	360.00	411.00	411.00	462.00	514.00	5,139.00
Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	249.00	249.00	199.00	199.00	199.00	174.00	174.00	174.00	199.00	199.00	224.00	249.00	2,488.00
Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	1,867.00	1,867.00	1,494.00	1,494.00	1,494.00	1,307.00	1,307.00	1,307.00	1,494.00	1,494.00	1,680.00	1,867.00	18,672.00
Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	132,672.00	132,672.00	106,137.00	106,137.00	106,137.00	92,870.00	92,870.00	92,870.00	106,137.00	106,137.00	119,404.00	132,672.00	1,326,715.00
Reparación y mantenimiento de equipo de transporte	413.00	413.00	331.00	331.00	331.00	289.00	289.00	289.00	331.00	331.00	372.00	413.00	4,133.00
Reparación y mantenimiento de equipo de transporte	1,774.00	1,774.00	1,419.00	1,419.00	1,419.00	1,242.00	1,242.00	1,242.00	1,419.00	1,419.00	1,597.00	1,774.00	17,740.00
Reparación y mantenimiento de equipo de transporte	445.00	445.00	356.00	356.00	356.00	311.00	311.00	311.00	356.00	356.00	400.00	445.00	4,448.00
Reparación y mantenimiento de equipo de transporte	22,923.00	22,923.00	18,339.00	18,339.00	18,339.00	16,046.00	16,046.00	16,046.00	18,339.00	18,339.00	20,631.00	22,923.00	229,233.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,699.00	1,699.00	1,359.00	1,359.00	1,359.00	1,189.00	1,189.00	1,189.00	1,359.00	1,359.00	1,529.00	1,699.00	16,988.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	3,163.00	3,163.00	2,531.00	2,531.00	2,531.00	2,214.00	2,214.00	2,214.00	2,531.00	2,531.00	2,847.00	3,163.00	31,633.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	397.00	397.00	317.00	317.00	317.00	278.00	278.00	278.00	317.00	317.00	357.00	397.00	3,967.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	5,614.00	5,614.00	4,491.00	4,491.00	4,491.00	3,929.00	3,929.00	3,929.00	4,491.00	4,491.00	5,052.00	5,614.00	56,136.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	178,800.00	178,800.00	143,040.00	143,040.00	143,040.00	125,160.00	125,160.00	125,160.00	143,040.00	143,040.00	160,920.00	178,800.00	1,788,000.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,655.00	1,655.00	1,324.00	1,324.00	1,324.00	1,159.00	1,159.00	1,159.00	1,324.00	1,324.00	1,490.00	1,655.00	16,552.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,431.00	1,431.00	1,145.00	1,145.00	1,145.00	1,002.00	1,002.00	1,002.00	1,145.00	1,145.00	1,288.00	1,431.00	14,312.00
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	295.00	295.00	236.00	236.00	236.00	207.00	207.00	207.00	236.00	236.00	266.00	295.00	2,952.00
Servicios de limpieza y manejo de desechos	4,189.00	4,189.00	3,351.00	3,351.00	3,351.00	2,932.00	2,932.00	2,932.00	3,351.00	3,351.00	3,770.00	4,189.00	41,888.00
Servicios de limpieza y manejo de desechos	2,238.00	2,238.00	1,791.00	1,791.00	1,791.00	1,567.00	1,567.00	1,567.00	1,791.00	1,791.00	2,015.00	2,238.00	22,385.00
Servicios de limpieza y manejo de desechos	140.00	140.00	112.00	112.00	112.00	98.00	98.00	98.00	112.00	112.00	126.00	140.00	1,400.00
Servicios de limpieza y manejo de desechos	32,152.00	32,152.00	25,721.00	25,721.00	25,721.00	22,506.00	22,506.00	22,506.00	25,721.00	25,721.00	28,937.00	32,152.00	321,516.00
Servicios de limpieza y manejo de desechos	4,248.00	4,248.00	3,399.00	3,399.00	3,399.00	2,974.00	2,974.00	2,974.00	3,399.00	3,399.00	3,823.00	4,248.00	42,484.00
Servicios de limpieza y manejo de desechos	8,224.00	8,224.00	6,579.00	6,579.00	6,579.00	5,757.00	5,757.00	5,757.00	6,579.00	6,579.00	7,402.00	8,224.00	82,240.00
Servicios de jardinería y fumigación	467.00	467.00	373.00	373.00	373.00	327.00	327.00	327.00	373.00	373.00	420.00	467.00	4,667.00
Servicios de jardinería y fumigación	1,180.00	1,180.00	944.00	944.00	944.00	826.00	826.00	826.00	944.00	944.00	1,062.00	1,180.00	11,800.00
Servicios de jardinería y fumigación	3,865.00	3,865.00	3,092.00	3,092.00	3,092.00	2,705.00	2,705.00	2,705.00	3,092.00	3,092.00	3,478.00	3,865.00	38,648.00
Servicios de jardinería y fumigación	2,583.00	2,583.00	2,066.00	2,066.00	2,066.00	1,808.00	1,808.00	1,808.00	2,066.00	2,066.00	2,324.00	2,583.00	25,827.00
Servicios de jardinería y fumigación	715.00	715.00	572.00	572.00	572.00	501.00	501.00	501.00	572.00	572.00	644.00	715.00	7,152.00
Servicios de jardinería y fumigación	554.00	554.00	443.00	443.00	443.00	388.00	388.00	388.00	443.00	443.00	499.00	554.00	5,540.00
Servicios de jardinería y fumigación	3,174.00	3,174.00	2,539.00	2,539.00	2,539.00	2,222.00	2,222.00	2,222.00	2,539.00	2,539.00	2,856.00	3,174.00	31,739.00
Servicios de jardinería y fumigación	2,878.00	2,878.00	2,302.00	2,302.00	2,302.00	2,015.00	2,015.00	2,015.00	2,302.00	2,302.00	2,590.00	2,878.00	28,779.00
Servicios de jardinería y fumigación	4,418.00	4,418.00	3,535.00	3,535.00	3,535.00	3,093.00	3,093.00	3,093.00	3,535.00	3,535.00	3,977.00	4,418.00	44,185.00
Servicios de jardinería y fumigación	514.00	514.00	411.00	411.00	411.00	360.00	360.00	360.00	411.00	411.00	462.00	514.00	5,139.00
Servicios de jardinería y fumigación	5,974.00	5,974.00	4,779.00	4,779.00	4,779.00	4,182.00	4,182.00	4,182.00	4,779.00	4,779.00	5,377.00	5,974.00	59,740.00
Servicios de jardinería y fumigación	322.00	322.00	258.00	258.00	258.00	226.00	226.00	226.00	258.00	258.00	290.00	322.00	3,224.00
Viáticos en el país	1,605.00	1,605.00	1,284.00	1,284.00	1,284.00	1,123.00	1,123.00	1,123.00	1,284.00	1,284.00	1,444.00	1,605.00	16,048.00
Viáticos en el país	4,866.00	4,866.00	3,893.00	3,893.00	3,893.00	3,406.00	3,406.00	3,406.00	3,893.00	3,893.00	4,379.00	4,866.00	48,660.00
Viáticos en el país	2,845.00	2,845.00	2,276.00	2,276.00	2,276.00	1,992.00	1,992.00	1,992.00	2,276.00	2,276.00	2,561.00	2,845.00	28,452.00
Viáticos en el país	12,048.00	12,048.00	9,638.00	9,638.00	9,638.00	8,434.00	8,434.00	8,434.00	9,638.00	9,638.00	10,843.00	12,048.00	120,479.00
Viáticos en el país	1,653.00	1,653.00	1,322.00	1,322.00	1,322.00	1,157.00	1,157.00	1,157.00	1,322.00	1,322.00	1,487.00	1,653.00	16,527.00
Viáticos en el país	533.00	533.00	426.00	426.00	426.00	373.00	373.00	373.00	426.00	426.00	479.00	533.00	5,327.00
Otros servicios de traslado y hospedaje	580.00	580.00	464.00	464.00	464.00	406.00	406.00	406.00	464.00	464.00	522.00	580.00	5,800.00
Otros servicios de traslado y hospedaje	2,166.00	2,166.00	1,733.00	1,733.00	1,733.00	1,516.00	1,516.00	1,516.00	1,733.00	1,733.00	1,949.00	2,166.00	21,660.00
Otros servicios de traslado y hospedaje	3,548.00	3,548.00	2,838.00	2,838.00	2,838.00	2,483.00	2,483.00	2,483.00	2,838.00	2,838.00	3,193.00	3,548.00	35,476.00
Otros servicios de traslado y hospedaje	3,844.00	3,844.00	3,075.00	3,075.00	3,075.00	2,691.00	2,691.00	2,691.00	3,075.00	3,075.00	3,459.00	3,844.00	38,439.00
Gastos de orden social y cultural	131.00	131.00	105.00	105.00	105.00	92.00	92.00	92.00					

PREDIAL	310.00	310.00	248.00	248.00	248.00	217.00	217.00	217.00	248.00	248.00	279.00	310.00	3,100.00
PREDIAL	276.00	276.00	221.00	221.00	221.00	193.00	193.00	193.00	221.00	221.00	248.00	276.00	2,760.00
PREDIAL	22,240.00	22,240.00	17,792.00	17,792.00	17,792.00	15,568.00	15,568.00	15,568.00	17,792.00	17,792.00	20,016.00	22,240.00	222,400.00
PREDIAL	57.00	57.00	46.00	46.00	46.00	40.00	40.00	40.00	46.00	46.00	52.00	57.00	573.00
OTROS IMPUESTOS Y DERECHOS	698.00	698.00	559.00	559.00	559.00	489.00	489.00	489.00	559.00	559.00	629.00	698.00	6,985.00
OTROS IMPUESTOS Y DERECHOS	303.00	303.00	243.00	243.00	243.00	212.00	212.00	212.00	243.00	243.00	273.00	303.00	3,033.00
OTROS IMPUESTOS Y DERECHOS	299.00	299.00	239.00	239.00	239.00	209.00	209.00	209.00	239.00	239.00	269.00	299.00	2,988.00
OTROS IMPUESTOS Y DERECHOS	516.00	516.00	413.00	413.00	413.00	361.00	361.00	361.00	413.00	413.00	464.00	516.00	5,160.00
Penas, multas, accesorios y actualizaciones	721.00	721.00	577.00	577.00	577.00	505.00	505.00	505.00	577.00	577.00	649.00	721.00	7,212.00
Recargos	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	40.00
Impuesto sobre nominas y otros que se deriven de una relación laboral	395,261.00	395,261.00	316,209.00	316,209.00	316,209.00	276,683.00	276,683.00	276,683.00	316,209.00	316,209.00	355,735.00	395,261.00	3,952,612.00
Devolucion por estudios no realizados	498.00	498.00	398.00	398.00	398.00	348.00	348.00	348.00	398.00	398.00	448.00	498.00	4,976.00
Devolucion por estudios no realizados	352.00	352.00	282.00	282.00	282.00	247.00	247.00	247.00	282.00	282.00	317.00	352.00	3,524.00
Otras devoluciones	1,877.00	1,877.00	1,502.00	1,502.00	1,502.00	1,314.00	1,314.00	1,314.00	1,502.00	1,502.00	1,690.00	1,877.00	18,773.00
Servicios legales, de contabilidad, auditoria y relacionados	155,401.00	155,401.00	124,321.00	124,321.00	124,321.00	108,781.00	108,781.00	108,781.00	124,321.00	124,321.00	139,861.00	155,401.00	1,554,012.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>111,257</b>	<b>111,257</b>	<b>111,257</b>	<b>111,257</b>	<b>98,894</b>	<b>98,894</b>	<b>98,894</b>	<b>98,894</b>	<b>98,894</b>	<b>98,894</b>	<b>98,894</b>	<b>98,902</b>	<b>1,236,188</b>
Equipo de cómputo y de tecnologías de la información	4,787.00	4,787.00	4,787.00	4,787.00	4,255.00	4,255.00	4,255.00	4,255.00	4,255.00	4,255.00	4,255.00	4,255.00	53,188.00
Otros mobiliarios y equipos de administración	1,736.00	1,736.00	1,736.00	1,736.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	19,288.00
Equipo médico y de laboratorio	2,366.00	2,366.00	2,366.00	2,366.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00	2,111.00	26,296.00
Equipo médico y de laboratorio	54,893.00	54,893.00	54,893.00	54,893.00	48,793.00	48,793.00	48,793.00	48,793.00	48,793.00	48,793.00	48,793.00	48,793.00	609,916.00
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	47,475.00	47,475.00	47,475.00	47,475.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	42,200.00	527,500.00
<b>TOTAL PROYECTO DE PRESUPUESTO DE EGRESOS 2021</b>	<b>57,617,269</b>	<b>54,203,043</b>	<b>48,847,434</b>	<b>48,847,434</b>	<b>48,835,071</b>	<b>49,571,498</b>	<b>46,157,272</b>	<b>49,571,498</b>	<b>48,835,071</b>	<b>48,835,071</b>	<b>51,512,869</b>	<b>57,604,959</b>	<b>610,438,489</b>